

**THE CORPORATION OF THE TOWNSHIP OF GREATER MADAWASKA**

**BY-LAW 64-2024**

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Being a By-Law to Adopt the 2025 Operating and Capital Budget Estimates

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**WHEREAS** the Municipal Act 2001, S.O. 2001, c. 25, Section 290(1) states that a local municipality shall, in each year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

**AND WHEREAS** it is deemed necessary and expedient to adopt the capital and general operating budget estimates for the Township of Greater Madawaska for the year 2025;

**NOW THEREFORE** The Council of the Corporation of The Township of Greater Madawaska enacts as follows:

1. That the 2025 Operating Budget estimates attached as Schedule A forming part of this by-law be hereby adopted, approved, and authorized.
2. That the 2025 Capital Budget estimates attached as Schedule B forming part of this by-law be hereby adopted, approved, and authorized.
3. That this By-law shall come into force and take effect on the day of its passing.

**READ** a first and second time this 5th day of December, 2024.

**READ** a third time and passed this 5th day of December, 2024.

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Rob Weir  
Mayor

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Robin Emon  
Clerk

**Schedule 'A' – 2025 Operating Budget Estimates  
By-Law 64-2024**

	<b>Revenues</b>	<b>Expenses</b>	<b>2025 Budget</b>
Taxation	4,522,069		4,522,069
Taxation Adjustments/Supplementals	65,000		65,000
Payment in Lieu of Taxes (PILs)	881,007	20,500	860,507
<b>Taxation &amp; Tax Associated Revenues</b>	<b>5,468,076</b>	<b>20,500</b>	<b>5,447,576</b>
General Government	785,800	917,059	(131,259)
Protective Services	24,796	460,288	(435,492)
Police Services		863,385	(863,385)
Public Works	21,100	1,633,955	(1,612,855)
Environmental Services	183,490	485,411	(301,921)
Facilities	100,788	626,728	(525,940)
Community Services	26,150	359,972	(333,822)
Planning & Development	262,400	489,452	(227,052)
<b>Sub-Total Operating</b>	<b>6,872,600</b>	<b>5,856,750</b>	<b>1,015,850</b>
Non-Recurring Items	68,833	68,833	0
Capital- Debt Payments	72,921	638,339	(565,418)
Capital - Cont. to Reserves AMP		380,196	(380,196)
Capital - Cont.to Reserves Debt Retirement		70,236	(70,236)
<b>Total Operating Budget</b>	<b>7,014,354</b>	<b>7,014,354</b>	<b>-</b>

## Schedule 'B' – 2025 Capital Budget Estimates By-Law 64-2024

Project	Total Capital Cost	Operating (Wages)	Reserve	Levy Supported Debenture	Development Charges (Debenture)	OCIF	Gas Tax
<b>Roads</b>							
465 - Matawatchan Rd (LCB)	658,121	42,120	89,504		526,497		
468 - Matawatchan Rd (LCB)	359,170	9,360	26,428		287,336		36,046
469 - Matawatchan Rd (NF to County LCB)	310,000	51,480	10,520		248,000		
400 - Church St (LCB)	160,927	26,520	34,407			100,000	
Bluff Point	57,750		0				57,750
Engineering & Design - Various Rbads	15,000		15,000				
446 - Kennedy Rd (Survey and Prep)	10,000		10,000				
439 - Hyland Creek Rd (Survey and Prep)	10,000		10,000				
<b>Roads Total</b>	<b>1,580,968</b>	<b>129,480</b>	<b>195,859</b>	<b>0</b>	<b>1,061,833</b>	<b>100,000</b>	<b>93,796</b>
<b>Vehicles &amp; Equipment</b>							
307 - KARCHER PRESSURE WASHER	7,000		7,000				
XXX-Heavy Equipment Scanner	16,000		16,000				
<b>Vehicles &amp; Equipment Total</b>	<b>23,000</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental</b>							
332 - Construction Bins	0		0				
325- Garbage Compactor Bins	15,000		15,000				
New- Utility Trailer (Add to AMP with no value - th	13,229		13,229				
Well Repair - Black Donald Site	23,124		23,124				
<b>Environment Total</b>	<b>51,353</b>	<b>0</b>	<b>51,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>							
266- Paved Parking Cal Comm Hall	15,000		15,000				
Docks	24,000				24,000		
<b>Facilities Total</b>	<b>39,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>0</b>
<b>Fire</b>							
638 - V/#9724 1989 TANKER (Replace w/ Pumper/Tanker)	726,261			363,131	363,131		
343-V/#9827 Replacement 2010 1/2 Ton Truck Station #1 with 3/4 Ton Truck	100,000				100,000		
Incident Command System	7,000		7,000				
<b>Fire Total</b>	<b>833,261</b>	<b>0</b>	<b>7,000</b>	<b>363,131</b>	<b>463,131</b>	<b>0</b>	<b>0</b>
<b>Total Capital</b>	<b>2,527,582</b>	<b>129,480</b>	<b>292,212</b>	<b>363,131</b>	<b>1,548,963</b>	<b>100,000</b>	<b>93,796</b>